

CERRO GORDO SCHOOL DISTRICT #100

PRESERVING OUR PAST

PLANNING FOR OUR FUTURE



WELCOME!

**Please introduce yourself to the others at your table
Sign your name on the sign-in sheet**

1929

LAID BY THE
MASONIC
FRATERNITY
A. J. — 1929
A. J. — 1929

AGENDA

1

Welcome by School District

2

Community Engagement

3

Feedback From Last Session

4

Updated Plans

5

Small Group & Individual Activities

6

Closing Comments

Dawn Mann

Cerro Gordo Teacher



Brad Williams

Cerro Gordo Mayor



MASTER PLAN PROCESS

WHERE WE ARE

WHERE
WE WANT
TO GO

HOW WE GET THERE

DEFINE
strategic
objectives

ASSESS
current
conditions

CREATE
future
vision

DEVELOP
potential
solutions

EVALUATE
desired
options

DECIDE

COMMUNITY ENGAGEMENT

COMMUNITY ENGAGEMENT

COMMUNITY
MEETING #1

“DISCOVERY / FEEDBACK”

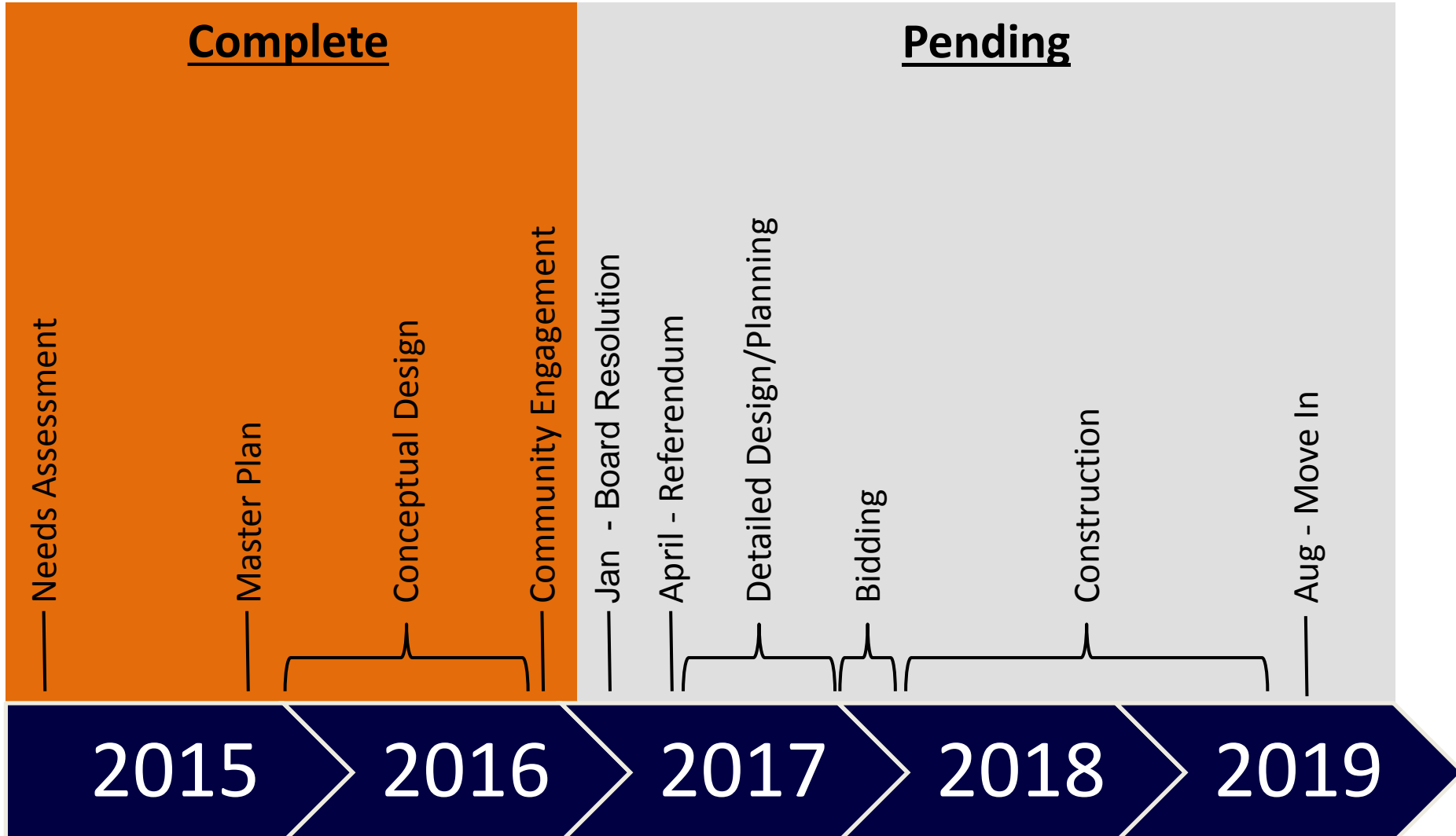
November 21
6:00pm

COMMUNITY
MEETING #2

“PROJECT PREVIEW”

December 14
6:00pm

POTENTIAL TIMELINE



FACILITIES COMMITTEE

Administration

Brett Robinson

School Board

Tony Piraino, Karen Freese

Teachers

Chevauna Adams, Dawn Mann, Amy Williams

Parents

Chris Hawk, Steve Hayes, Justin Howell

BLDD Architects

Todd Cyrulik, Damien Schlitt

NEEDS ASSESSMENT

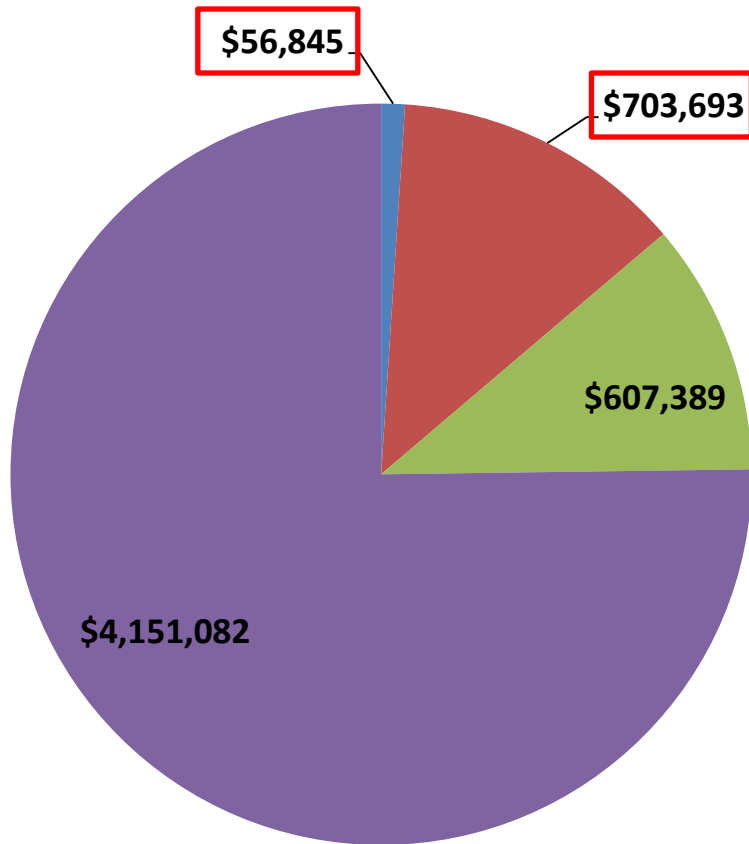


PHYSICAL NEEDS ASSESSMENT

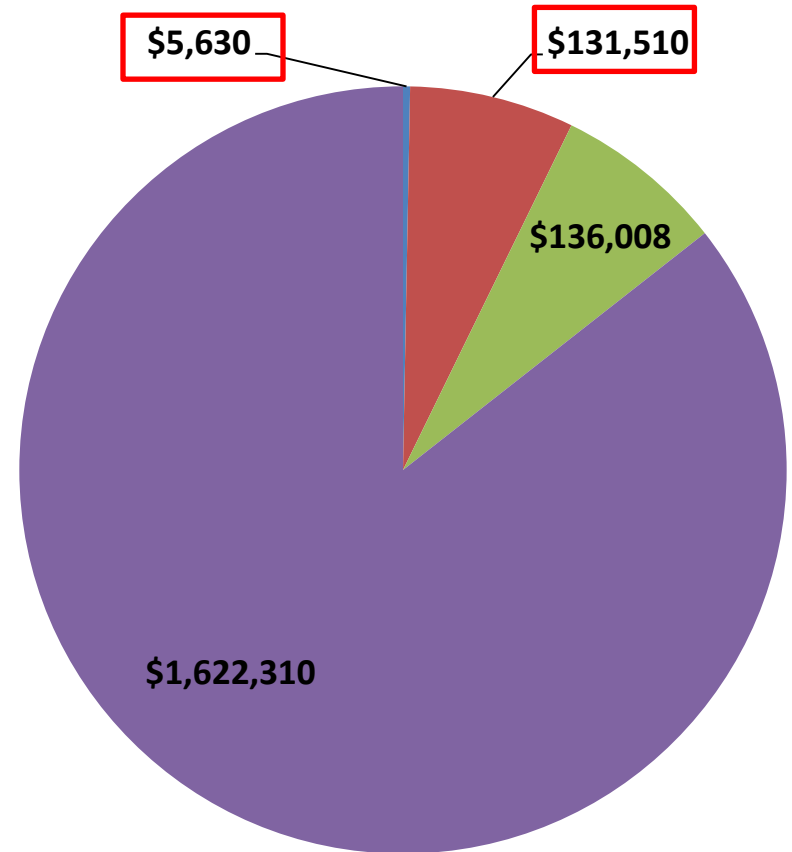
Electrical	Exterior Wall	Fire Detection
HVAC	Interior	Lighting
Plumbing	Roof	Site
Building Envelope	School Security	Code Compliance

HEALTH/LIFE SAFETY (HLS) ASSESSMENT

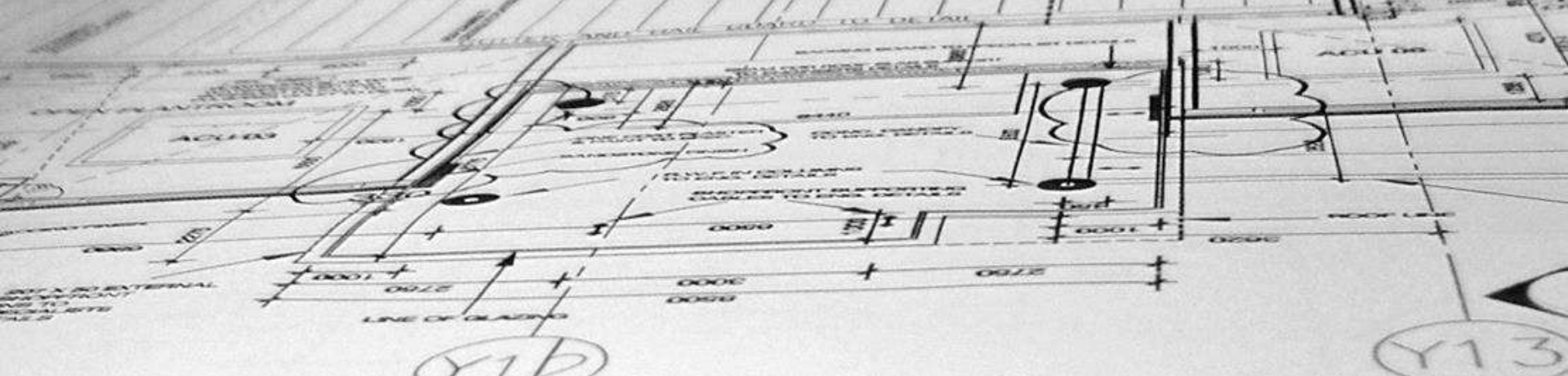
Jr./Sr. High School



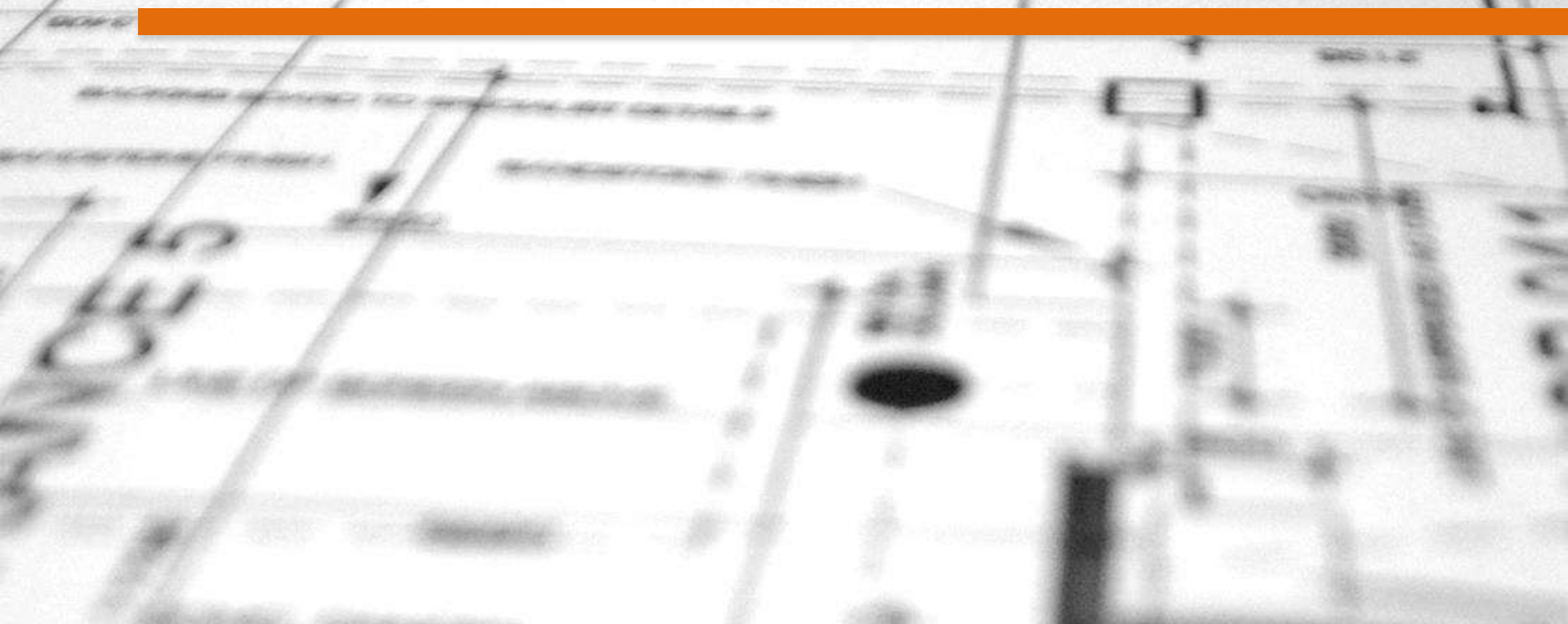
Grade School



A Items: Must Be Completed Within 1 Year
B Items: Must Be Completed Within 2-5 Years
C Items: Must Be Completed Within 10 Years
D Items: Additional Recommended Items



FUNCTIONAL NEEDS



EDUCATIONAL ADEQUACY ASSESSMENT

- Disability Accessibility
- Secure Main Entry
- Improved Safety (Connected Campus)
- Kitchen/Commons Upgrades
- Gym Air Conditioning
- Auditorium Space
- Flexibility

KEY GOALS

- 1929 Building to Remain in Service
- Disability Accessibility
- Improve Traffic Flow and Parking
- Kitchen/Commons Upgrades
- Gym Air Conditioning
- Ultimately Demo 1957 JH Building
(will be costly to upgrade and maintain)

COMMUNITY ENGAGEMENT MEETING #1 FEEDBACK



PREFERRED PLAN; STRENGTHS/WEAKNESSES

**THE \$7.8M PLAN WAS PREFERRED
BY THE MAJORITY OF ATTENDEES**

STRENGTHS

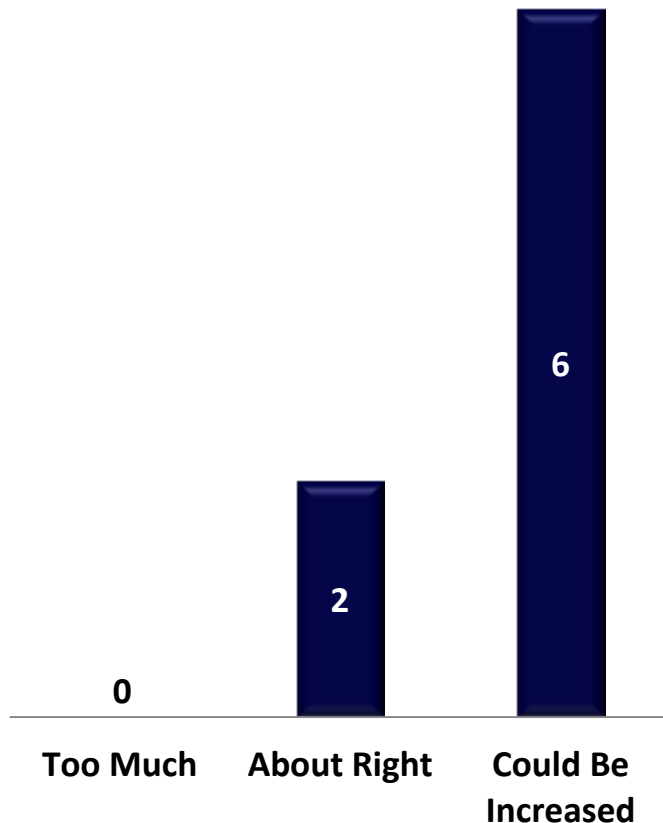
Safety/Security (5)
Bus Drop Off (4)
Auditorium (4)
Elevator (3)
Connection (3)
Commons/Kitchen (3)
All Weather Track (3)
New Library (2)
AC at Gym (2)
Eye on History (1)
Central Entry (1)
New Parking (1)
Get rid of JH (1)

WEAKNESSES

1929 Not Really Updated (4)
JH Gym Floor/Layout (3)
Raised Taxes/Cost (3)
Bathrooms (2)
No Central A/C at 1929 (1)
Noise Level Below JH Gym (1)
Track Layout (1)
Concessions (1)
Auditorium Cost (1)
Commons Areas (1)
Curb Appeal of Existing (1)

SCOPE/BUDGET; ADJUSTMENTS/MODIFICATIONS

“Should the proposed work identified in \$7.8M option be reduced, increased, or is it about right?”



“If increased/decreased, what scope should be added/removed to allow for this change?”

- + Build new JH gym
- + Remodel exist gym into auditorium
- + Central A/C in 1929 bldg.
- + Updates at existing classrooms
- + Football Press box
- + Football toilet rooms
- + Concessions at Football
- Remove all weather track (to apply \$ to other parts of the plan)

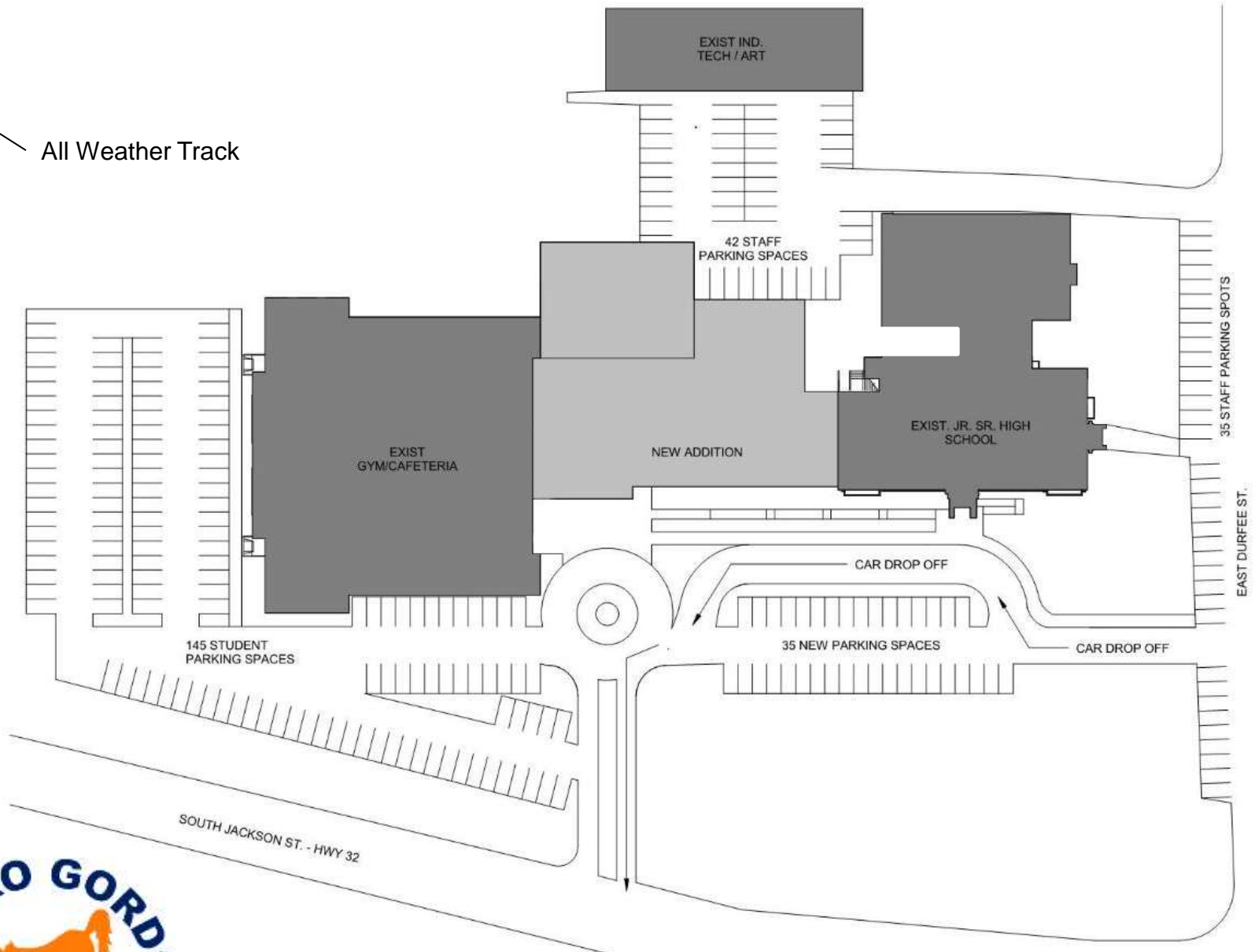
MASTERPLAN

Revised From Feedback



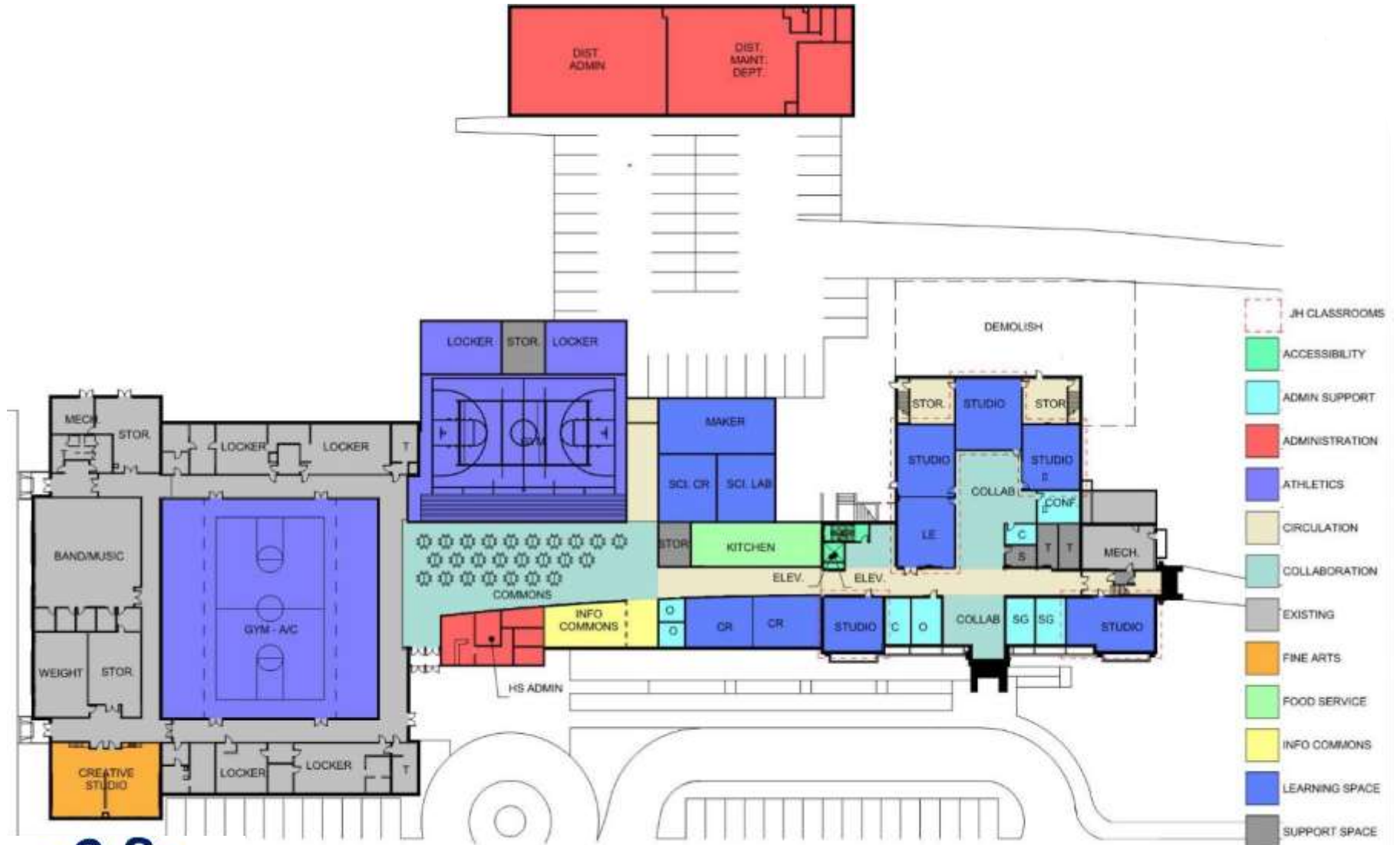


↖ All Weather Track



MASTER PLAN – SITE PLAN



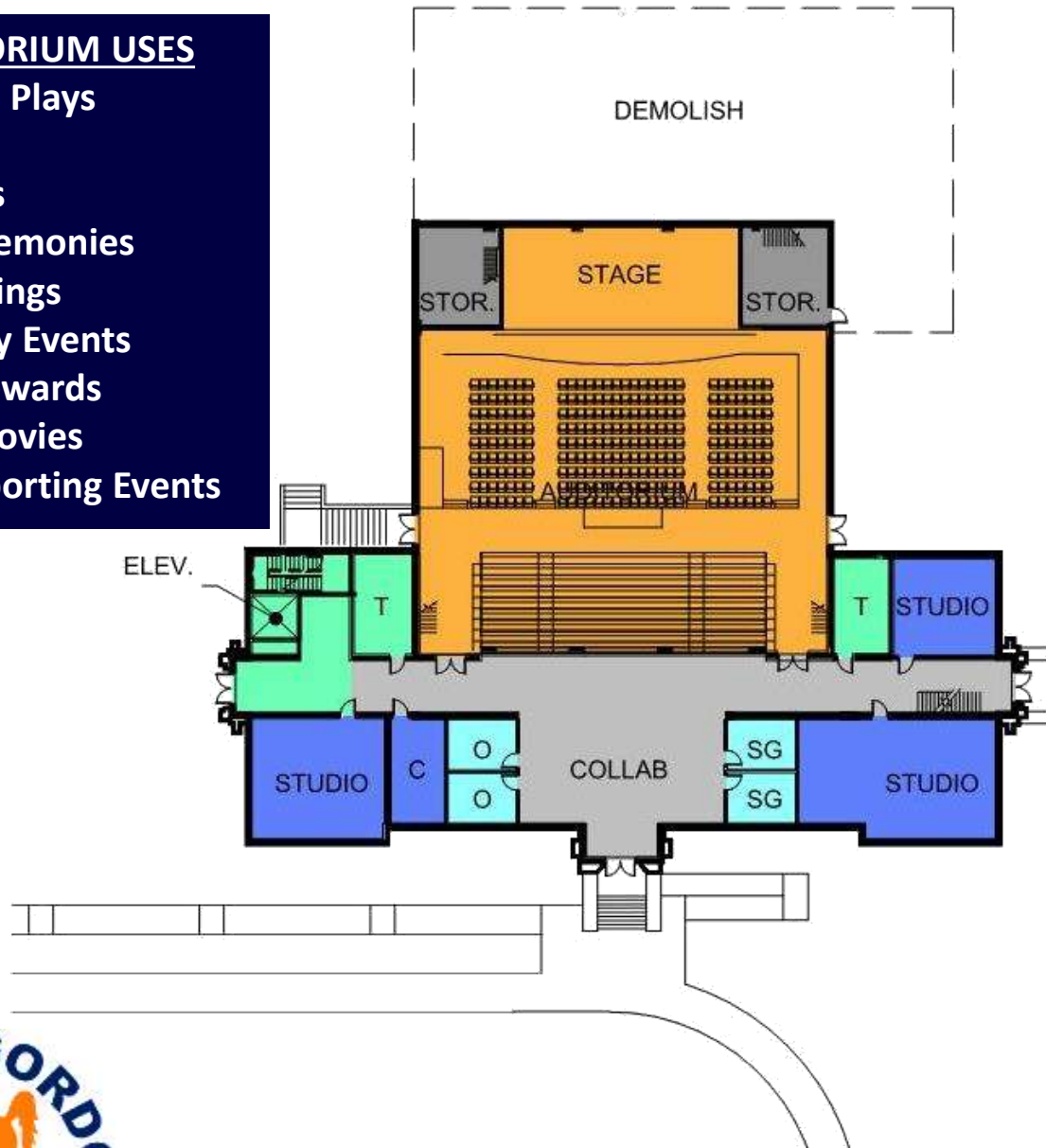


MASTER PLAN – 1st FLOOR PLAN



AUDITORIUM USES

Musicals & Plays
 Concerts
 Assemblies
 Award Ceremonies
 Staff Meetings
 Community Events
 Student Rewards
 Watch Movies
 Watch Sporting Events

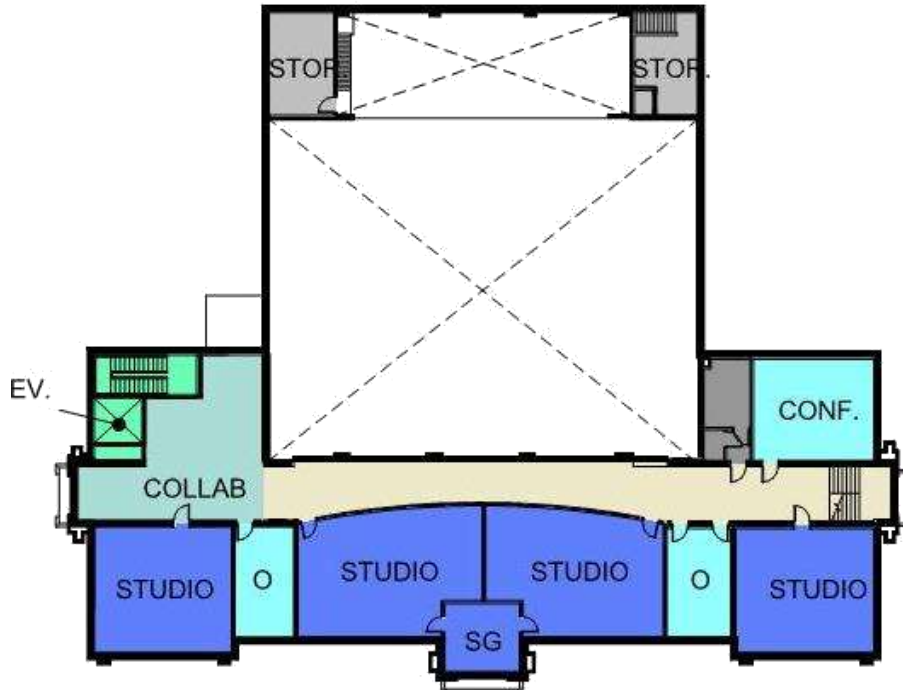


- JH CLASSROOMS
- ACCESSIBILITY
- ADMIN SUPPORT
- ADMINISTRATION
- ATHLETICS
- CIRCULATION
- COLLABORATION
- EXISTING
- FINE ARTS
- FOOD SERVICE
- INFO COMMONS
- LEARNING SPACE
- SUPPORT SPACE



MASTER PLAN – 2nd FLOOR PLAN





- JH CLASSROOMS
- ACCESSIBILITY
- ADMIN SUPPORT
- ADMINISTRATION
- ATHLETICS
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MASTER PLAN – 3rd FLOOR PLAN





MASTERPLAN PROJECT SCOPE

1929 BLDG.

NEW ROOF - HLS
ELEVATOR - HLS
NEW LOCKERS - HLS
UPDATED BATHROOMS
AUDITORIUM
HEAVY REMODEL
TECH/FURNISHINGS
CAR DROP OFF
MAIN ENTRY UPDATE
ADDITIONAL PARKING

NEW ADDITION

SECURE ENTRY - HLS
NEW CLASSROOMS
INFO COMMONS
SCI. LABS/MKR SPACE
TECH/FURNISHINGS
FACULTY OFFICES
NEW JH GYM
LOCKER ROOMS
CAFETERIA
CONCESSIONS

1962 BLDG.

MISC HLS WORK
A/C IN GYM
BLACKTOP PARKING
UPDATED BATHROOMS
ALL WEATHER TRACK

SECURITY | ACCESSIBILITY | FINE ARTS | CLASSROOMS | ATHLETICS

TOTAL PROJECT BUDGET: \$13,450,000



SCHOOL FINANCE BUDGET AND SCOPE



BUDGET & TAX IMPACT

MARKET VALUE OF HOME	TAXABLE VALUE OF HOME	ANNUAL TAX IMPACT OF REFERENDUM	MONTHLY TAX IMPACT OF REFERENDUM	
\$50,000	\$10,667	\$52	\$4	
\$75,000	\$19,000	\$93	\$8	
\$100,000	\$27,333	\$134	\$11	AVERAGE DIST HOME
\$125,000	\$35,667	\$175	\$15	
\$150,000	\$44,000	\$216	\$18	
\$175,000	\$52,333	\$256	\$21	
\$200,000	\$60,667	\$297	\$25	
\$225,000	\$69,000	\$338	\$28	
\$250,000	\$77,333	\$379	\$32	

PROJECT BUDGET: \$8.2M; \$0.49 PER \$100 EAV

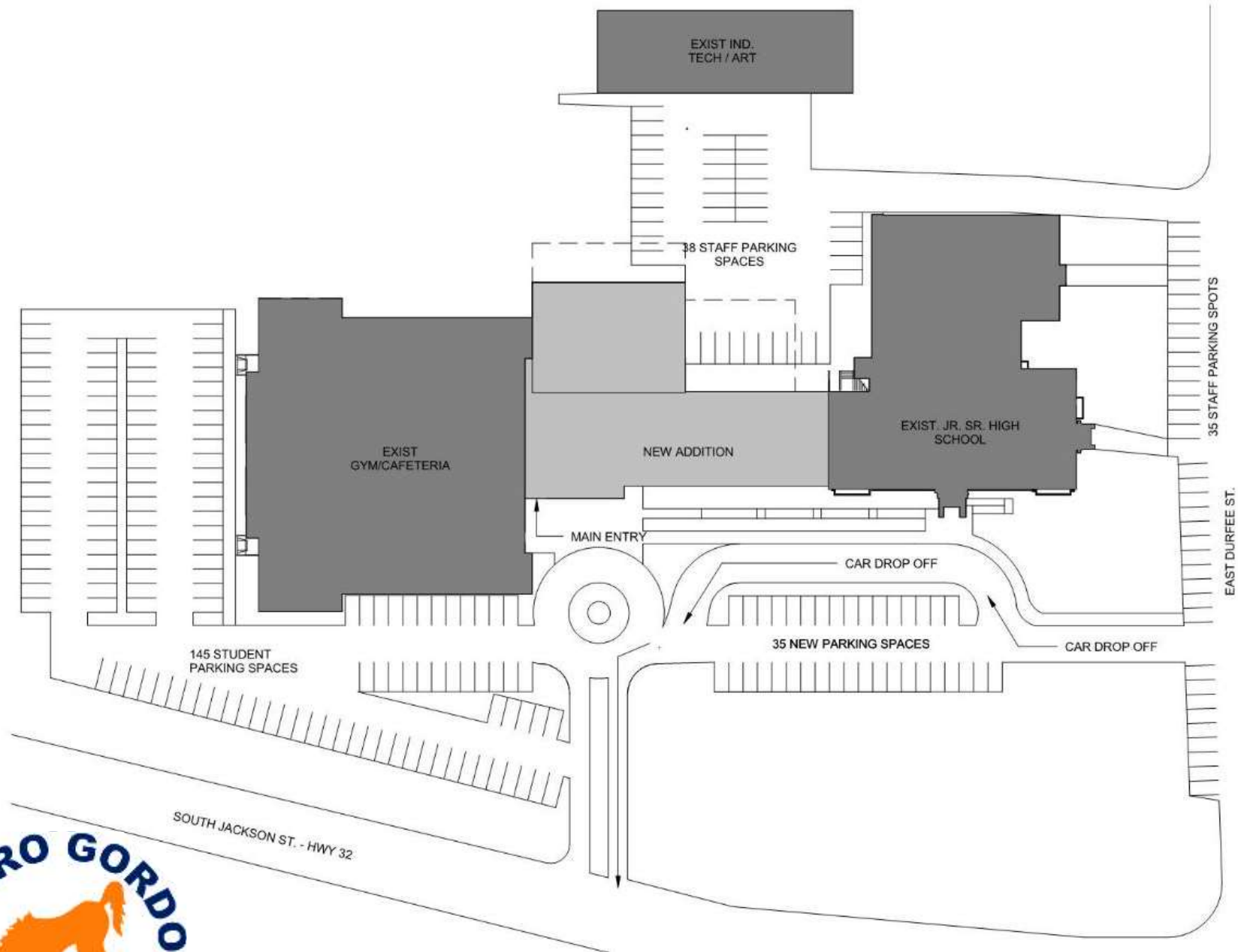


PHASE 1

REVISED FROM FEEDBACK

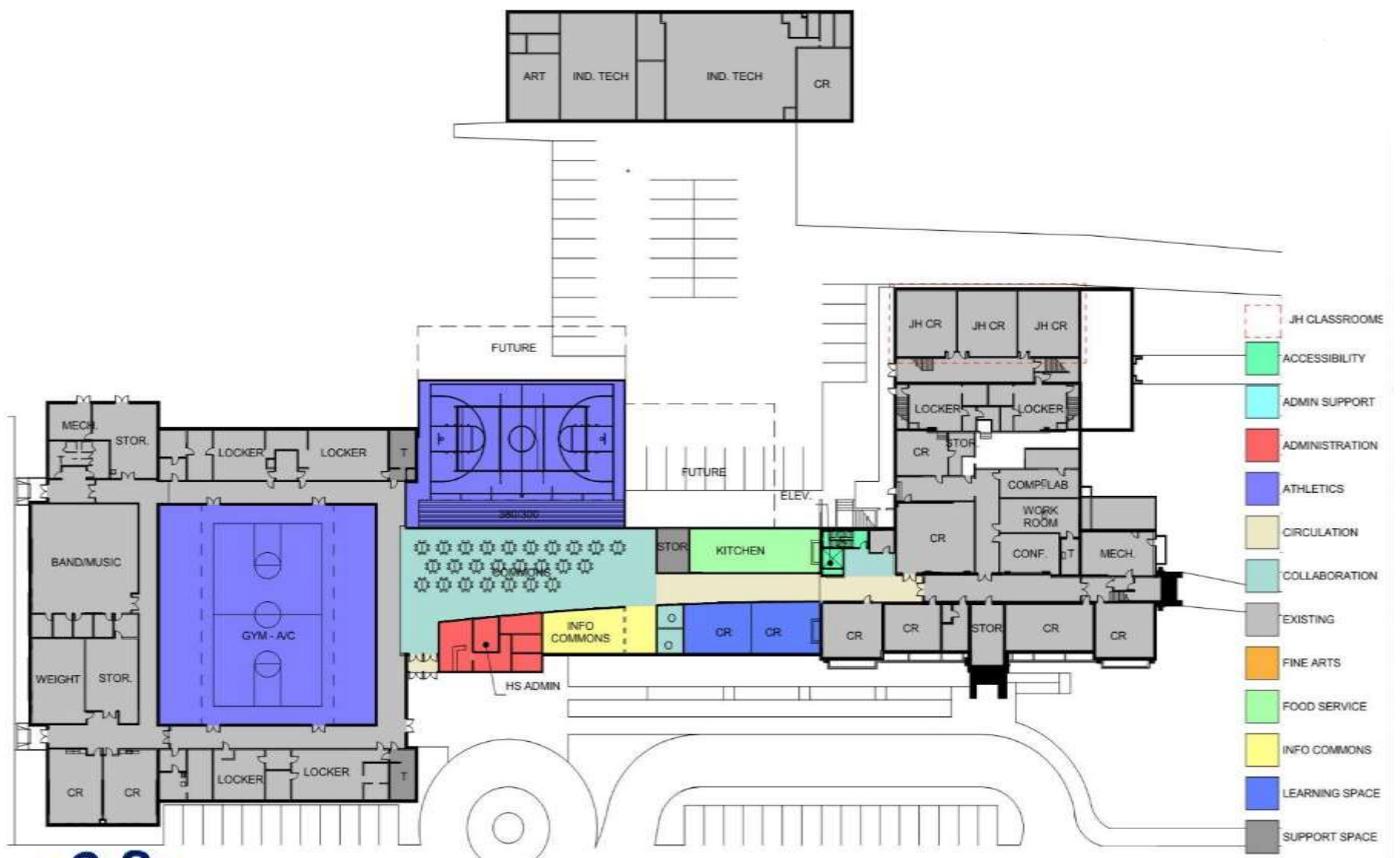






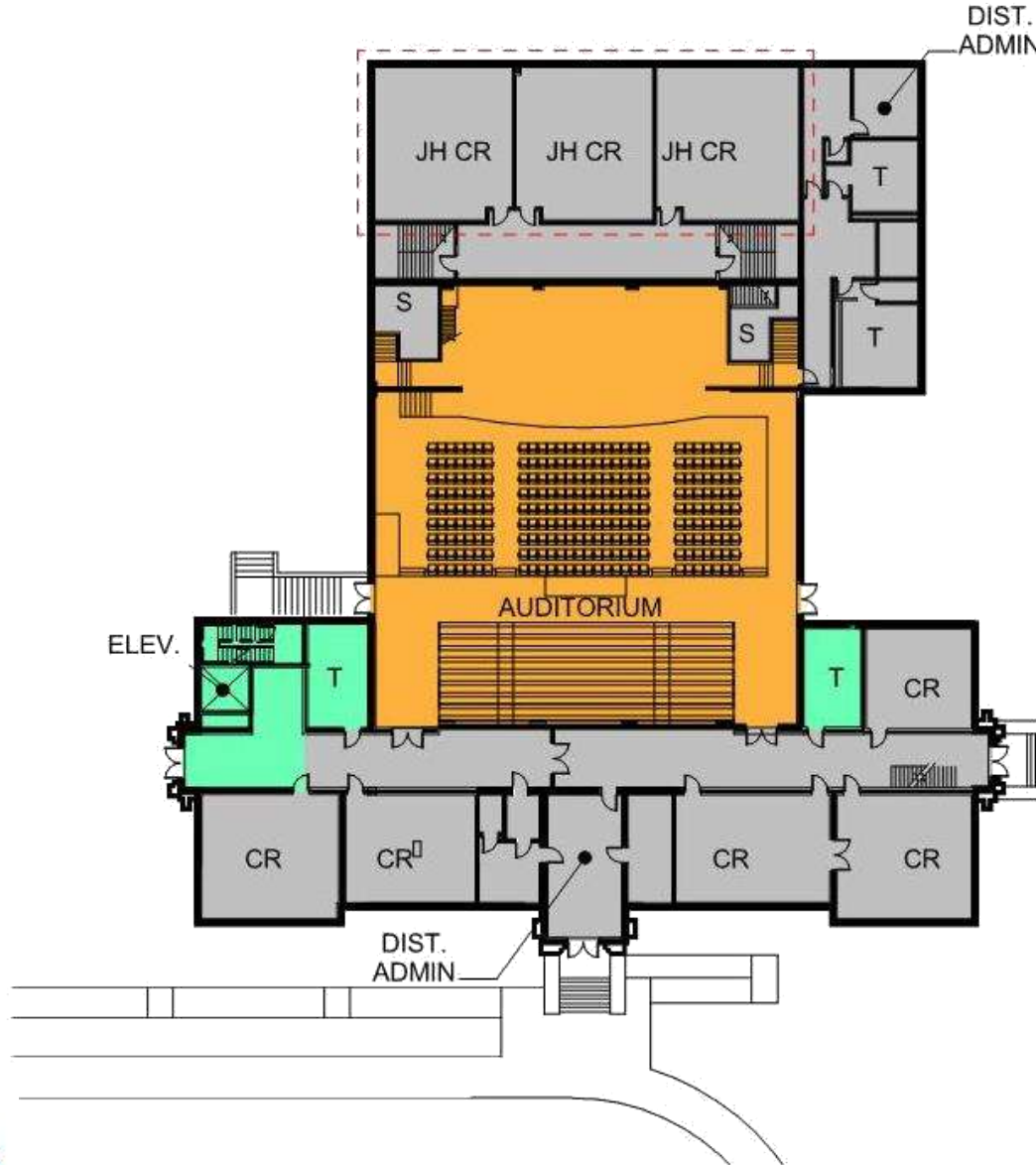
PHASE 1 - SITE PLAN





PHASE 1 – 1ST FLOOR PLAN



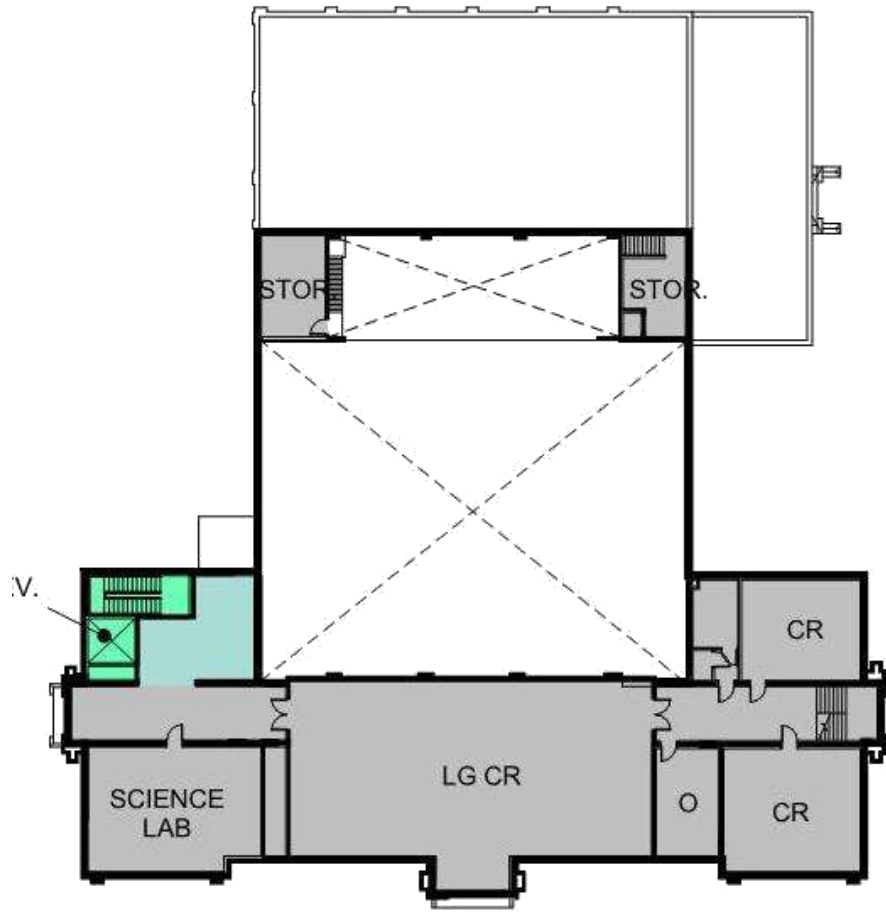


- JH CLASSROOMS
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- ADMINISTRATION
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- SUPPORT SPACE



PHASE 1 – 2ND FLOOR PLAN





- JH CLASSROOMS
- ACCESSIBILITY
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PHASE 1 – 3RD FLOOR PLAN



PHASE 1 PROJECT SCOPE

1929 BLDG.

NEW ROOF - HLS
ELEVATOR - HLS
NEW LOCKERS - HLS
UPDATED BATHROOMS
AUDITORIUM
TECH/FURNISHINGS
CAR DROP OFF
MAIN ENTRY UPDATE
ADDITIONAL PARKING

ADDITION

SECURE ENTRY - HLS
NEW CLASSROOMS
INFO COMMONS
TECH/FURNISHINGS
FACULTY OFFICES
NEW JH GYM
CAFETERIA
CONCESSIONS

1962 BLDG.

MISC HLS WORK
A/C IN GYM
BLACKTOP PARKING
UPDATED BATHROOMS

SECURITY | ACCESSIBILITY | FINE ARTS | CLASSROOMS | ATHLETICS

TOTAL PROJECT BUDGET: \$8,200,000





PRIORITY LIST BEYOND PHASE 1

- Upgraded Science Labs
- Upgraded Outdoor Athletic Facilities
 - All Weather Track
 - Football Press Box
 - Football Toilet Rooms
 - Football Concessions
- Central Air in 1929 Building

SMALL GROUP & INDIVIDUAL FEEDBACK ACTIVITIES



SMALL GROUP ACTIVITY INSTRUCTIONS

- Discuss Strengths and Weaknesses of Phase 1
- Pick two Group Spokespeople
 - One Reports on Top Strength
 - One Reports on Top Weakness
- Small Group Report-out

INDIVIDUAL ACTIVITY INSTRUCTIONS

Mock Vote of Proposed Phase 1 Plans



WHERE TO FIND INFORMATION

CERRO GORDO SCHOOL DISTRICT #100

38° F Cerro Gordo Looking for something?

SCHOOL BOARD

- Unit Office
 - District Staff
 - District Staff Directory
 - Employment Opportunities
 - School Fees
 - Superintendent's Page
- Elementary School
 - Accelerated Readers
 - Activities
 - Art/Arts
 - Family
 - Faculty Pages
 - Learning to Read/ing
 - Menus
 - Principal's Page
- Jr/Sr High School
 - Activities
 - Announcements
 - Arts/Arts
 - Band
 - Boys' Post
 - Faculty Pages
 - Guidance Office
 - Health Club
 - Important Dates
- Board of Education
 - Board Agendas
 - Board Information
 - Board Minutes
- Community Resources
 - Fees
 - Parent's Page
 - Recycling Program
 - Activities
 - Calendar

Preserving Our Past Planning For Our Future

Your voice is needed as we plan for our future. The Cerro Gordo School District #100 Board of Education invites all School District residents to participate in a Community Engagement Planning Process to seek input on renovations being considered for the Jr/Sr High School Campus. Please read the following and watch the video for more information. Here is a short video about the history of...

Calendar Highlights

Fri	December 23, 2016
No School	Winter Break
Sat	December 24, 2016
No School	Winter Break

CERRO GORDO SCHOOL DISTRICT #100

38° F Cerro Gordo Looking for something?

Unit Office | **Elementary School** | **Jr/Sr High School** | **Board of Education** | **Community Resources**

Unit Office

Sign up for the News Update:

HOME » UNIT OFFICE »

Preserving Our Past Planning For Our Future

November 16, 2016

Your voice is needed as we plan for our future. The Cerro Gordo School District #100 Board of Education invites all School District residents to participate in a Community Engagement Planning Process to seek input on renovations being considered for the Jr/Sr High School Campus.

Please read the following and watch the video for more information.

CERRO GORDO SCHOOL DISTRICT #100

www.cgbroncos.org



Next Step

Facility Committee Presents to
Board of Education

January 11th Special Board Meeting



Thank You!

Get Involved to Get the Word Out!



Interested in helping?
Check the box on sign-in sheet
to help make this plan a reality!